

HOUSING REVENUE ACCOUNT (HRA) BUSINESS PLAN & HRA BUDGET 2018/19

At its meeting on 17th January 2018, the Cabinet received a report of the Executive Director, Place, providing the 2018/19 update of the Housing Revenue Account (HRA) Business Plan. The report also presented a 2018/19 revenue budget for the HRA.

Approval of the Housing Revenue Account is a function reserved to full Council.

The Cabinet's minute is set out below, and the Council is asked to approve the recommendations:-

HOUSING REVENUE ACCOUNT (HRA) BUSINESS PLAN & HRA BUDGET 2018/19

The Executive Director, Place, submitted a report providing the 2018/19 update of the Housing Revenue Account (HRA) Business Plan and outlining a number of proposals for consideration.

RESOLVED: That Cabinet recommends to the meeting of the City Council on 7 February 2018 that:-

- (a) the HRA Business Plan report for 2018/19 as set out in the appendix to the report is approved;
- (b) the HRA Revenue Budget 2018/19 as set out in the appendix to the report is approved;
- (c) rents for council dwellings, including temporary accommodation, are reduced by 1% from April 2018 in line with the requirements in the Welfare Reform and Work Act 2016;
- (d) a single rate for garage rents of £9.35 per week for a garage plot and £2.10 per week for a garage site be applied to new garage tenancies from April 2018 and to existing garage tenancies once improvements have been made to existing garage sites and plots;
- (e) the community heating unit charges remain unchanged for 2018/19;
- (f) the sheltered housing service charge remain unchanged for 2018/19;
- (g) burglar alarm charges remain unchanged for 2018/19; and
- (h) service charges for furnished accommodation remain unchanged from April 2018.

(NOTE: A copy of the report submitted to the Cabinet is attached.)

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